



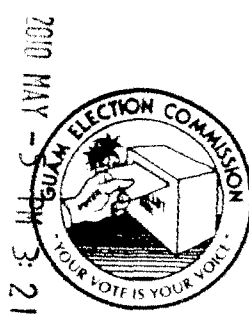
GUAM ELECTION COMMISSION

Kumision Ileksion Guåhan

P.O. Box BG • Hagåtña, Guam 96932

Tel: (671) 477-9791/2 • Fax: (671) 477-1895

E-Mail: director@gec.guam.gov Website: www.gec.guam.gov



April 30, 2009

The Honorable Judith T. Won Pat, Ed.D.
Speaker
I Mina Trenta Na Liheslaturan Guåhan
155 Hesler Street
Hagåtña, Guam 96910


2010 MAY - 5 PM 3: 21
LWW

Dear Speaker Won Pat,

Buenas yan Hafa Adai. Transmitted herewith pursuant to Section 4, Chapter VIII of P.L. 30-55, are the Guam Election Commission's Expenditure Report and Staffing Pattern for the 2nd Quarter of Fiscal Year 2010. Furthermore, please be informed that the electronic format will be sent to you as well as all other Senators.

Thank you for your attention regarding this matter. If you should have any questions, please contact our office at 477-9791-4. You may also email me at director@gec.guam.gov

Senseramente,


JOHN F. BLAS
Executive Director

Attachments

cc: All Senators, *Mina Trenta Na Liheslaturan Guåhan*
Stephanie Chargualaf, GEC Program Coordinator
File

30-18-0405
2-30
4/30/10

1875

2nd Floor, Suite 200 GCIC Building, 414 West Soledad Avenue, Hagatna, Guam 96910

GUAM ELECTION COMMISSION
FY10 - GENERAL FUND 2nd QUARTER REPORT

FY2010 General Fund 2nd Quarter Report

Department Code 0700
Department Name GUAM ELECTION COMMISSION

Object Category	Object Category Description	Total Approp	YTD Allot	Expenditures	Encumbrances	Fund Avail	Unalloted Balance
111	Regular Salary	161,037.00	92,910.00	91,321.77	0.00	1,588.23	68,127.00
112	Overtime Salary	43,441.00	12,863.00	10,726.49	0	2,136.51	30,578.00
113	Fringe	47,157.00	26,793.00	26,353.46	0	439.54	20,364.00
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contract	393,767.00	242,504.00	172,377.32	12,563.01	57,563.67	151,263.00
240	Supplies	6,000.00	4,365.00	2,765.60	0.00	1,599.40	1,635.00
233	Building Rental	86,947.00	84,339.00	18,466.01	65,872.99	0.00	2,608.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	8,400.00	8,400.00	0.00	0.00	8,400.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone	12,850.00	12,464.00	4,814.47	763.25	6,886.28	386.00
Total		\$ 759,599.00	\$ 484,638.00	\$ 326,825.12	10,485.18	70,213.63	274,961.00

	Appropriations	YTD Allotments	Expenditures	Outstanding Encumbrances	Funds Availability	Unalloted Balances
Grand Totals:	\$759,599.00	\$484,638.00	\$326,825.12	\$10,485.18	\$70,213.63	\$274,961.00

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:
DEPARTMENT/AGENCY: GUAM ELECTION COMMISSION
PROGRAM: ADMINISTRATION / OPERATIONS
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amnt.		Retirement (J * 24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)					
1	07001	Executive Director	John F. Blas	R8	\$61,939	\$0	\$0		\$0	\$61,939	\$14,909	\$404	\$0	\$898	\$174	\$4,212	\$1,164	\$21,760	\$83,699	
2	07002	Program Coordinator II	Stephanie N. Chargualaf	L-7	35,802	0	0		0	35,802	8,618	\$404	0	519	\$174	2,436	696	12,846	48,648	
3	07003	Program Coordinator I	David P. Chargualaf	K-1	24,656	0	0		0	24,656	5,935	\$404	0	358	\$174	1,380	384	8,634	33,290	
4	07004	Clerk Typist II	Joseph P. Iseke	E-5	20,820	0	0		0	20,820	5,011	\$404	0	302	\$174	1,380	384	7,655	28,475	
5	07005	Clerk Typist I	Thomas H. San Agustin	D-3	17,820	0	0		0	17,820	4,289	\$404	0	258	\$174	1,380	384	6,889	24,709	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$161,037	\$0	\$0		\$0	\$161,037	\$38,762	\$2,018	\$0	\$2,335	\$870	\$10,788	\$3,012	\$57,785	\$218,822	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009